You are hereby summoned to a meeting of the Health Select Commission to be held on:-

Date:- Thursday, 17th Venue:- Town Hall,

December, 2015 Moorgate Street,
Rotherham S60 2TH

Time:- 9.30 a.m.

HEALTH SELECT COMMISSION AGENDA

- 1. To consider whether the press and public should be excluded from the meeting during consideration of any part of the agenda.
- 2. To consider any item which the Chairman is of the opinion should be considered as a matter of urgency
- 3. Apologies for Absence
- 4. Declarations of Interest
- 5. Questions from members of the public and the press
- 6. Communications

For Discussion

- 7. Adult and Older People's Mental Health Transformation (Pages 1 15) Presentation by RCCG and RDaSH (Graeme Fagan and Steph Watt)
- 8. Developing a Single Point of Access to Social Care (Pages 16 25)
 Powerpoint presentation by Sarah Farragher, Contact and Enablement Service
 Manager

For Information/Discussion

9. Healthwatch Rotherham - Issues

- 10. Exclusion of the Press and Public
 - The following items are likely to be considered in the absence of the press and public as being exempt under Paragraphs 3 and 4 of Part I of Schedule 12A to the Local Government Act 1972 (as amended March 2006) (information relates to finance or business affairs and labour relations matters).
- 11. Restructure of Adult Social Care Phase One (Management) (Pages 26 45)
- 12. Developing a Model for the Enabling Service for Older People and Adults with Disabilities in Rotherham (Pages 46 58)
- 13. Adult Services Transport Fleet (Pages 59 65)
- 14. Date of Future Meetings

Thursday, 21st January, 2016 3.00 p.m. 17th March 9.30 a.m. 14th April 9.30 a.m.

CATHERINE A. PARKINSON,

Interim Director of Legal and Democratic Services.

Membership:

Councillors Sansome (Chair), Mallinder (Vice-Chair), Ahmed, Alam, Burton, Elliot, Evans, Fleming, Godfrey, Hunter, Khan, Parker, Price, Rose, Rushforth, John Turner, Smith and M. Vines.

Co-opted Members:

Vicky Farnsworth and Robert Parkin (Rotherham Speak Up) and Peter Scholey.

Briefing paper for Health Select Commission

17 December 2015

Phase 2: Adult and Older People's Mental Health Services Options Paper

Introduction

Rotherham, Doncaster and South Humberside NHS Trust (RDaSH) are working closely with health and social care partners in Rotherham to review how mental health services are delivered, to improve the service user experience and reduce cost.

Plan on a Page

Attached is the Plan-on-a-Page setting out the vision, key challenges, strategic aims, enablers and outputs and phase 1 and phase 2 activity.

Phase 1 has been completed and included the following workstreams:

- Mental Health Hospital Liaison Service
- New dementia pathway
- IAPT Improving Access to Psychological Therapies
- Mental Health Social Prescribing
- Carer Resilience (not an RDaSH project)

Phase 2 is called Moving Forward Together: To work in partnership to provide an accessible and responsive mental health service.

Engagement

Six cross system stakeholder events were held across the summer, which resulted in the attached paper that is now being discussed through further stakeholder activity.

The Clinical Commissioning Group and RDaSH are working closely with RMBC and health professionals to explore the potential for shared services, such as a Rotherham Hub, and co-location of services.

Recommendation

Members of Health Select Commission are asked to consider the attached paper, which is work in progress, as part of the engagement process and contribute to shaping next steps.

Briefing note: Janet Spurling, Scrutiny Officer janet.spurling@rotherham.gov.uk





Phase 2: Adult and Older Peoples Mental Health Services Options Paper

1. Purpose

The purpose of this paper is to set out options for change in Rotherham Mental Health Services in order to receive views.

2. Phase 1

Phase 1 of the Adult and Older People's Mental Health programme was made up of six projects.

Project	Update
Mental Health Hospital	Launched April 2015
Liaison Service	1 hour response time in A&E
	Evidence of reduced admission / length of stay
	Crisis team freed up to work in community
New dementia pathway	CCG discussing with GPs
	Training delivered
IAPT	Improvements not yet realised
	NHS England funding to reduce waiting times
	Increasing 1 to 1 and group activity
	Resource re-allocation
	Pilot of 'opt in' bookings reduced waiting times from 16 week in
	June to 8 in October
MH Social Prescribing	Positive patient feedback and impact on discharge
	Referral numbers increasing
Carer Resilience (not an	Rolled out to 23 GP practices
RDaSH project)	134 referrals and 127 assessments to date.

3. Phase 2

Six stakeholder events were held across the summer along with on-line feedback to consider how services can be improved whilst making the necessary efficiency savings (see plan on a page). A summary of feedback is set out at appendix 1. A number of options have been considered by the Mental Health QIPP group which are set out below for your consideration.

4. A Rotherham Hub

Commissioners have requested a single contact number through which to access mental health services, operating 24/7 for all ages (children upwards) for people in crisis and new referrals.

The model proposes a two tier approach: an initial response staffed by trained administrators, feeding through to a specialist triage service. Discussions have taken place as to whether the hub should cover:

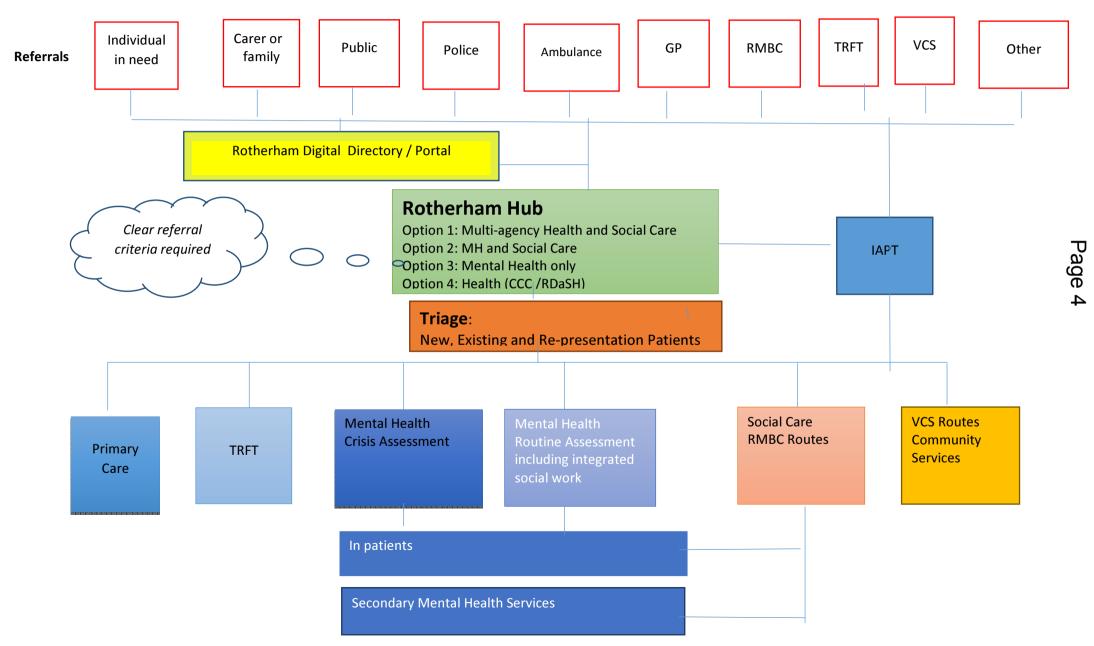
- a. Mental health only
- b. Mental health and physical health
- c. Mental health and social care
- d. Health and social care

It is anticipated that the Hub will be based in Rotherham. However further economies of scale could be realised if a wider geographic area is covered (for example as done by 111). Stakeholder feedback indicated that if the hub offered excellent local knowledge of Rotherham the geographic location was not important. Though it was felt it should be local to Yorkshire to benefit the regional economy.

5. Developing a Rotherham Digital Directory or Web Based Portal

There has been extensive feedback indicating that service users, carers, clinicians and providers do not have a full understanding of the Rotherham offer. This makes accessing and signposting to the correct services difficult. Along with the potential for a Rotherham Hub there is potential to work with partners to develop a Rotherham digital directory for health, social care and voluntary sector provision. Over time this could become a personalised portal which pushes information to individuals according to their profile. Digital services can promote self-help and networking opportunities, enabling service users /carers to access alternative sources of support. It can also facilitate access to services which users may not be able to physically travel to. Although digital activity is not appropriate for all, the exponential growth of on line activity demonstrates the demand and benefits.

The Rotherham Hub: Access to Support



6. New Mental Health Service Models

6.1 A Rotherham Service

RDaSH are seeking feedback on moving from internal business divisions to a borough based to better address local needs and reduce management costs. This offers opportunities to:

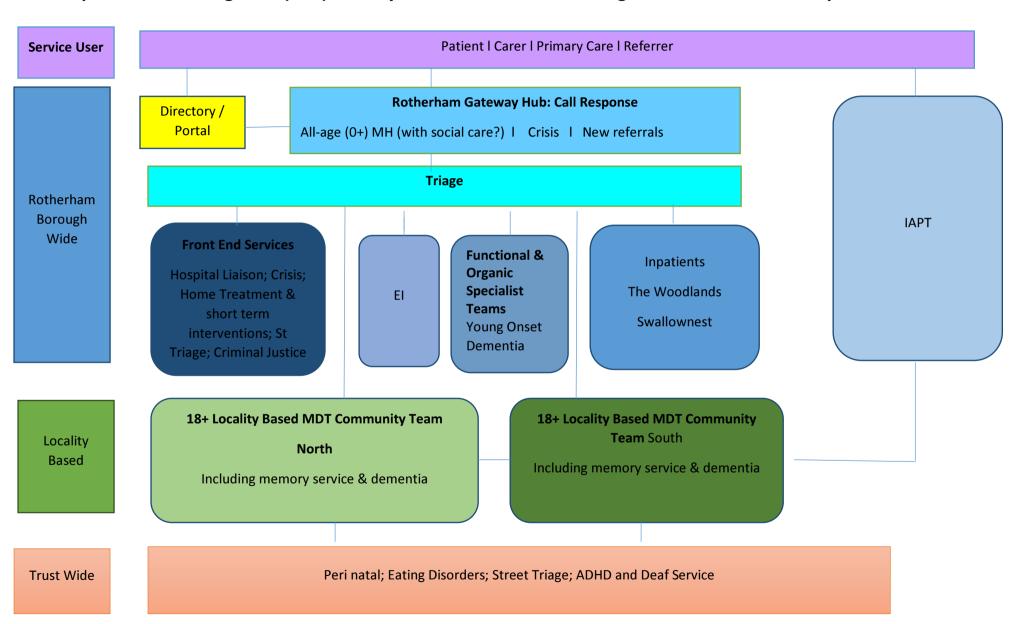
- i. Develop local partnership working, a 'team Rotherham' approach
- ii. Move from silo based age specialisms to multi-disciplinary teams which are better able to respond to patient need, rather than age
- iii. Develop cross borough working where this is more effective and efficient

6.2 Rotherham Service Model Options

Option 1: A CMHT ageless (18+) locality based model

Pros	Cons	
Adult / OP age barriers are removed to	This does not meet the Royal College criteria	
provide a smoother pathway for patients in	as the generic approach does not take	
relation to age	account of individual need	
Mixed caseloads can protect against burn out	Reactive service responding to risk / high	
(but concern re dilution of specialisms)	demand patients rather than need, less	
	assertive patients may get less care	
A larger pool of staff, providing greater	Large teams requires strong leadership &	
flexibility / cover	management – clarity of purpose,	
	transparency, productive and performance	
Knowledge and skill sharing	Specialisms may become diluted, impacting	
	on quality of service and retention and	
	recruitment	
Potential for savings and economies of scale	Roles and responsibilities are less clear than	
	in option 3	
Increased productivity through reduced	Loss of productivity due to working with	
travelling time, will reduce waiting times	multiple medics	
Opportunity to standardise practice will raise		
standards, taking best practice from each of		
the services		

Option 1: CMHT ageless (18+) locality based teams with borough wide front end and specialist services

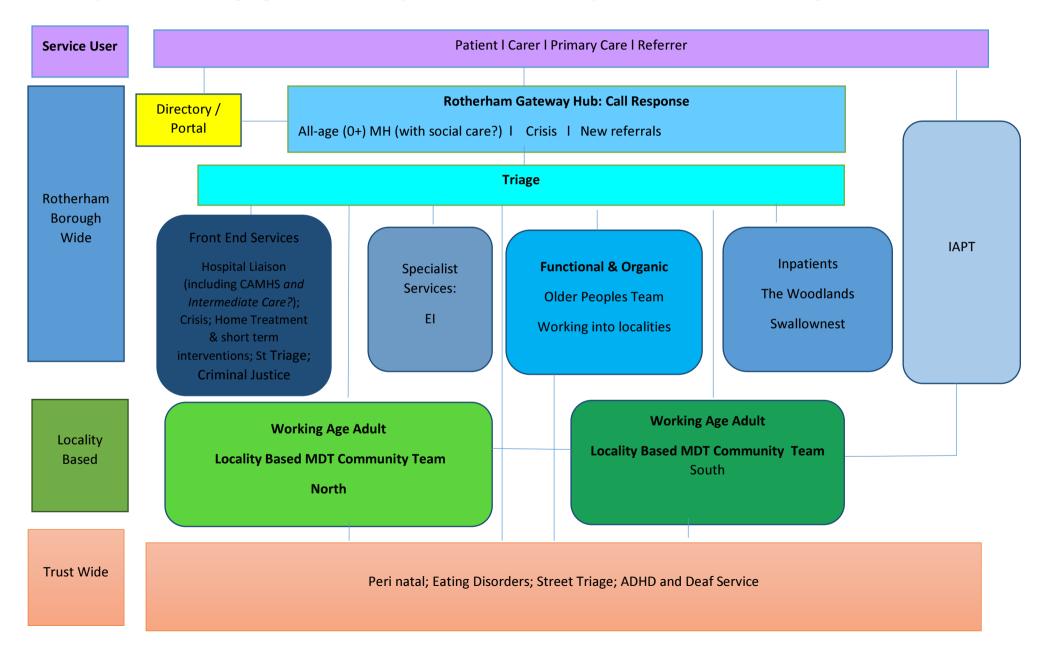


Option 2: Working Age Adult Locality Model with Centrally Based OP Team

In this option adult teams would be locality based, with the OP team centrally based working into localities. It would provide a smoother transition for patients and staff, managing risk. It could provide a phased approach to option 3, enabling more time to develop the model and facilitate cultural change. However this is a more expensive model than option 3.

Pros	Cons
Meets the Royal College Criteria, with older	Continued separation of OP and working
peoples team remaining separate from	adults makes the benefits of all-age working
working age adults	together harder to address:
	i. Meeting patient's needs which
	don't fall into age categories
	ii. Cross fertilisation of best practice
Addresses cluster based adult issues,	As with the current model, the OP team would
stakeholder feedback re locality bases	continue to need to travel across localities,
	productivity could be increased through agile
	working
Safeguards against dilution of specialist	Knowledge and skill sharing to be achieved
knowledge and resources	through management rather than co-location
Less challenging culturally, could be used as	Maintenance of status quo for OP team.
a stepping stone to model 3	Cultural change: team Rotherham harder to
	achieve
	Less efficiency savings than options 1 and 3

Option 2: Working Age Adult Locality Model with Centrally Based OP Team Working into Localities



Option 3: Needs Led Community Based All-Age Pathway Model

In this option two locality teams would support 18+ all age services including:

Psychosis (other than first episode)

Bipolar

Personality Disorder (DBT)

Long term conditions (clusters 7 and 11)

Anxiety and depression (stepped up from IAPT)

Frail and Physical Disability (18+)

Care Home Liaison – to be expanded to include working age adult remit and specialism

Expand YOS to include adult specialists and Korsacoffs

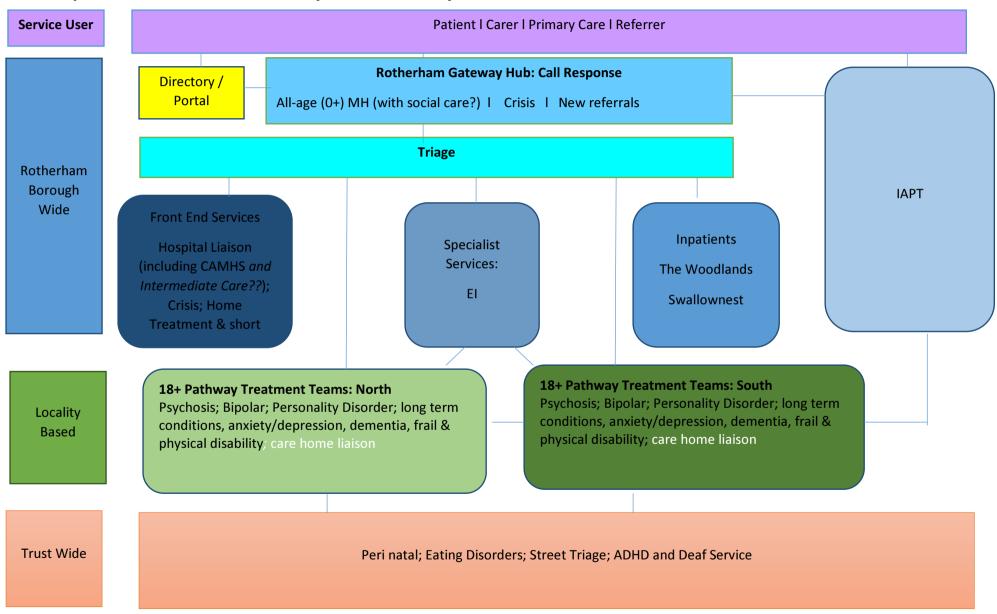
Dementia services would be embedded in the localities. Consideration will be given to where activities such as CST and OTAGO run to facilitate access whilst providing best value for money and how patients on the new pathway will be referred in by GPs.

This option enables a needs led approach, protecting specialisms, whilst delivering the benefits of an all-age service. It offers best value for money, and is the most significant change.

Pros	Cons
Meets stakeholder / commissioner requirement re locality based services Older people have more access to functional services	Large teams, will require clear roles and responsibilities and sufficient leadership and management within the structure
Addresses Royal College criteria, enabling needs led care by underpinning with specialist pathways	Success is dependent on the development of new pathways
High performing and /or niche, specialist services are protected through the borough wide model	Patients may be in more than one pathway, which will require management (CPA thoroughly embedded and team philosophy of sharing care would need to be developed)
Enables advantages of all-age services: Greater flexibility, removing age barrier Reduces the number of instances where patient doesn't 'fit' the service. Sharing good practice, standardising where appropriate	
A healthier environment for staff, protect against burnout.	
Medics better aligned to pathways than in option one	
A larger pool of staff, providing greater flexibility / cover	
More potential for savings and economies of	

scale than option 2	
Work force planning: maintaining specialist	
knowledge / staff motivation whilst providing	
opportunity to extend skills. Benefits	
recruitment and retention	
Increased productivity	

Option3: Needs Led Community Based Pathway Model



Option 4: is do nothing. This would not address issues highlighted by commissioners and stakeholders or meet the required efficiency savings.

7. Next Steps

Action	Date
Further service discussion with patients, carers, GPs, staff and stakeholders	November – December 2015
Develop the approved models, pathways and service criteria	December 2015
Formal staff consultation	January – February 2016
Implementation	From April 2016

8. Feedback

You are asked to comment on the above options, making alternative suggestions where appropriate. We are interested in your views as to:

- The key issues for you and your patients and carers
- What would make the service better
- Given the shrinking resource envelope, what could not be done going forward

Additional feedback can be sent to Steph Watt, Programme Lead at steph.watt@rdash.nhs.uk 01709 447015

Graeme Fagan, Assistant Director Alison Lancaster, Locality Manager Kerri Booker, Service Manager Steph Watt, Programme Lead November 2015

Appendix 1 Stakeholder Feedback

Theme	Feedback
Accessing Help	 I need help or I am acting on behalf of somebody who needs help. I don't necessarily know what help is needed and need an easy way to find out I don't know what help exists and I don't know how to access it It is difficult to distinguish between health and social care needs When I do try to access help, the process can be slow (high risk and high stress when the person is in crisis) Travelling to treatment is difficult (either because the service user is not mobile, or because it is not local and difficult to access by public transport)
Accessing Information	 I have to tell my story and provide the same information repeatedly I cannot access the information I need about patients and carers, so I need to ask the service user / provider for it again. This raises their stress levels and wastes time
Waiting Times Patient Hand offs	 Waiting times are too long for IAPT, the memory clinic and adult secondary services psychology and specialist therapy, allocation of care coordinator specifically in ICT Sometimes I was referred to one service only to be referred on to another, on occasion this happened more than once
Quality of Service	 Once I got into service the quality was good. The consistency of care plans and discharge pathways require review
Barriers to services	 My needs / age don't fit your organisational structure (CAMHS transitions, frail working age adults and 65+ who are not 'old') Your organisational structure does not sufficiently support the needs of Rotherham
Opportunities	 'We are all doing the same thing we need to join together' TRFT Director in a multiagency meeting including the voluntary sector to: Simplify and make transparent the offer for the people of Rotherham Pool resources – effort and expenditure Reduce waste / gaps To work more effectively with the voluntary and community sector Carers, support me / utilise my knowledge, to benefit the service user / service development Understanding what is out there Working in partnership to develop new ways of working (social prescribing being one example)
Threats	 An all-age service may address transition issues and provide efficiency savings but there is a risk that specialisms are lost resulting in: a negative impact on the patient experience, particularly for the frail and elderly as resources may be focussed on more complex /demanding cases ii. de-skilling staff - impacting on retention and recruitment National guidance and evidence raises concerns regarding ageless services Required savings may impact on front line services The models may not go on to deliver the level of assumed future saving requirements The estate may be a barrier to change Agile working can be isolating

Rotherham Mental Health Adult Pa & Old & Peoples Transformation Plan

Vision

People of all ages will be able to live as normal and inclusive a life as possible:

- supported by services that promote & enable recovery & well being
- have choices of care available locally, seven days a week
- with easy access to accurate information

Challenges

- Services have struggled to keep pace with demographic pressures and rising expectations
- Too much care in hospitals and care homes
- Treatment receives higher priority than prevention
- Services which lack an integrated strategy, with some:
 - o areas of waste due to duplication and non-attendance
 - o high waiting times, particularly from diagnosis to treatment
 - lack of clarity about what services are available and what they include
 - o insufficient feedback on referral and follow up

Strategic Aims

Parity of Esteem including Better Care Funding

Improved integration by:

- Strategic partnerships & collaborative working
- Care pathways
- Cluster specifications

Improved access to services:

- A more primary care focus
- 7/7 services
- personalised care

Cost reduction with targeted reinvestment

Phase 1

Hospital Liaison (T3) Launched April 2015 Dementia Pathway (T4/5)

GP diagnosis:September 2015 Memory Service re-design IAPT (T4/7): Reduce waits

Referrals, mode of delivery, resource allocation, interfaces

Phase 2: Moving Forward Together (T2): To work in partnership to provide an accessible and responsive mental health services

Joint
commissioning
and
partnership
working to
provide
Integrated
support for
People in
Need

Gateway (T1, 2, 4, 8)

A 24/7 service that offers clear and easy access to MH Services for the people of Rotherham, with a single contact number

Interim solution June 2015 . Specification September 2015(all age?). Implementation (dependent on interim / procurement process)

Treatment (T1, 2, 4, 6, 8):

A more primary care focus with community locality structures, working in partnership across agencies to provide clear treatment pathway which meet user demand

Adult Specification September 2015. Consultation December 2015. Implementation from January 2016. NB when / where does extending liaison to CAMHS sit?

Wellbeing (T1,2, 6, 8)

A partnership approach to supporting a person's recovery journey or preventative interventions Social prescribing. Community / 3rd sector support. Vocational training / Recovery College.

Personal budgets. Public Health & MH

Communication and Stakeholder Engagement Plan (T2)

Enablers & Outputs

HR Strategy: Re-design, Recruitment and Retention (T2)

Improved data, pathway & outcomes (T1): MH and Care Acts to be embedded in each theme.

Resources: Invest to Save (strategic aim) Efficiency, effectiveness, productivity



Developing a Single Point of Access for Rotherham

Health Select Commission 17th December 2015

What are the Access points of Council Where Everyone Matters

Assessment Direct

Out of hours services

Badsley Moor Lane

Care Coordination Centre

- Crisis Team
- Others?



what should we aspire to?



 Single point of access for health and social care for Rotherham (customer or patient tells us once!)

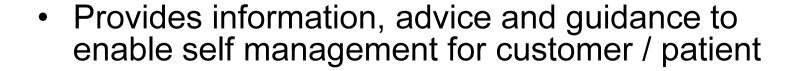


 Covers RMBC, TRFT, RDASH

- Operates on a 24 hour a day 7 day a week basis
- Triage / assess based on customer outcome not service provision
- Doesn't replace professional to professional contacts

What we need to consideryone Matters

- Shared vision for what the service looks like.
- Pooled resources
- Integrated / co located services
- Utilising shared technology





How we are going to get the stress

- Initial scoping workshop took place end of October, well attended by partners
- Positive shared desire to achieve this...but more work to understand the scope and priorities
- Further working parties are being organised from January to progress the agenda

In advance of this partners council where Everyone Market asked to consider....

What are the must haves?



What are the timescales



 What are the things we would like to do....(in addition to the musts)

Information and Advice Metropolitan Where Everyone Matters gateway

- Currently use Connect to Support but needs work
- Need to decide whether we develop this system or use liquid logic (social care system)
- Event planned for early February to talk to both providers to inform decision making



Issues

- Both systems would need investment both in terms of the resources to implement this and the on-going maintenance
- Need to think about impact and interface with Council website
- Connect to Support does not work well locally because we haven't invested in this



But.....

Some Councils are seeing over 90% diversion rate

 Connect to Support is a regional resource and keen to work across health and social care partnerships



Thoughts?

Agenda Item 11

By virtue of paragraph(s) 3, 4 of Part 1 of Schedule 12A of the Local Government Act 1972.

Document is Restricted

Agenda Item 12

By virtue of paragraph(s) 3, 4 of Part 1 of Schedule 12A of the Local Government Act 1972.

Document is Restricted

Agenda Item 13

By virtue of paragraph(s) 3, 4 of Part 1 of Schedule 12A of the Local Government Act 1972.

Document is Restricted